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FINANCING OF THE UNITED NATIONS OBSERVER MISSION IN GEORGIA

Report of the Secretary-General

Addendum

I. INTRODUCTION

1. In paragraph 29 of the report of the Secretary-General on the financing of the United Nations Observer Mission in Georgia (UNOMIG) dated 26 September 1994 (A/49/429), it was estimated that the financing requirements for the Mission for the period from 1 July 1994 to 13 January 1995 would amount to $15,034,200 gross ($14,517,000 net). However, in a note to the Advisory Committee on Administrative and Budgetary Questions dated 30 November 1994, the Controller indicated that, because of the period of time that had elapsed since the preparation of the report, there had been several changes in the requirements of the Mission.

II. COST ESTIMATES FOR THE PERIOD FROM 1 JULY 1994 TO 13 JANUARY 1995

2. Annex III to document A/49/429 has been revised to decrease total requirements by $5,782,800 gross ($5,566,300 net). Changes in the cost estimates result in anticipated net savings of these amounts after allowing for additional requirements totalling $463,000 for premises ($30,000), communications equipment ($250,000), medical supplies ($22,500) and freight ($160,500). The savings accrue from reductions in costs for:

		United States dollars
(a)	Military observers	200 500
(b)	Civilian staff costs (inclusive of adjustments to staff assessment and the support account)	1 668 300
(c)	Transport operations	3 376 500
(d)	Air operations	1 000 500
	Total	6 245 800
	Additional requirements	(463 000)
	Total savings	5 782 800

3. Reductions in the cost estimates are attributable to the following:

(a) Military observers: slower deployment than anticipated;

(b) Civilian staff: delayed deployment; currently only 46 per cent of the international staff and 50 per cent of the local staff are on board;

(c) Transport operations: revised requirements for this period total 73 vehicles, 69 being transferred from other missions at a cost to UNOMIG of freight and delivery charges only, and 4 water trucks which will be purchased. This would bring the total vehicles at this time to 93;

(d) Air operations: the arrangements for the helicopter are being revised from charter to letter of assist on an "as required basis" effective from mid-December 1994. The fixed-wing aircraft will now be required only as from mid-January 1995.

4. Increased requirements are attributable to the following:

(a) Premises: the rental of new headquarters for the administrative staff at Pitsunda at a higher rate than was budgeted for premises at Tskhaltubo;

(b) Communications equipment: an additional satellite earth station is required at Pitsunda;

(c) Medical supplies: a provision for additional vaccines and the associated freight charges;

(d) Provision for two additional supply flights, one charter flight and additional freight costs for two ambulances.

III. COST ESTIMATES FOR THE PERIOD FROM 14 JANUARY 1995 TO 13 JANUARY 1996

5. The monthly requirement for maintenance of the Mission for the period beyond 13 January 1995 (see A/49/429, para. 32) should read $1,788,700 gross ($1,685,700 net) and the gross and net totals (ibid., annex V) should read $21,464,400 and $20,228,400, respectively.

IV. ACTIONS TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-NINTH SESSION

6. The actions to be taken by the General Assembly at its forty-ninth session are as follows:

(a) The appropriation of the amount of $9,251,400 gross ($8,950,700 net) for the period from 1 July 1994 to 13 January 1995, inclusive of the amount of $1,336,800 gross ($1,252,000 net) authorized with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions under the terms of General Assembly resolution 48/256 and $7,914,600 gross ($7,698,700 net) from the amount of $11,265,000 gross ($11,032,300 net) authorized under the terms of Assembly resolution 48/229 on unforeseen and extraordinary expenses;

(b) The assessment of an additional amount of $7,914,600 gross ($7,698,700 net) for the operation of UNOMIG for the period from 1 July 1994 to 13 January 1995, taking into account the amount of $1,336,800 gross ($1,252,000 net) already assessed in accordance with General Assembly resolution 48/256;

(c) A decision to set off against the assessment on Member States their respective share in the unencumbered balance of $1,142,200 (gross and net) for the period from 7 August 1993 to 31 March 1994;

(d) With regard to the period after 13 January 1995, provision by commitment authorization at a monthly rate of $1,788,700 gross ($1,685,700 net) and for the assessment of such amounts, should the Security Council decide to continue UNOMIG beyond that date.

Annex

Summary of the total revised requirements for the United Nations Observation Mission in Georgia for the period from 1 July 1994 to 13 January 1995

(United States dollars)

		A/49/429, annex III	Revised requirements	(Additional requirements)/ savings
1.	Military personnel costs	2 150 500	1 950 000	200 500
2.	Civilian personnel costs	3 688 000	2 350 000	1 338 000
3.	Premises/accommodation	186 200	216 200	(30 000)
4.	Infrastructure repairs	-	-	-
5.	Transport operations	4 001 500	625 000	3 376 500
6.	Air operations	1 351 300	350 800	1 000 500
7.	Naval operations	-	-	-
8.	Communications	733 900	983 900	(250 000)
9.	Other equipment	1 603 700	1 603 700	-
10.	Supplies and services	278 900	301 400	(22 500)
11.	Election-related supplies and services	-	-	-
12.	Public information programmes	126 000	126 000	-
13.	Training programmes	-	-	-
14.	Mine-clearing programmes	-	-	-
15.	Assistance for disarmament and demobilization	-	-	-
16.	Air and surface freight	72 000	232 500	(160 500)
17.	Integrated Management Information System	11 500	11 500	-
18.	Support account for peace-keeping operations	313 500	199 700	113 800
19.	Staff assessment	517 200	300 700	216 500
	Gross total	15 034 200	9 251 700	5 782 800
20.	Income from staff assessment	(517 200)	(300 700)	(216 500)
		14 517 000	8 950 700	5 566 300
21.	Voluntary contributions in-kind	-	-	-
	Total resources	14 517 000	8 950 700	5 566 300